Estimated Property Tax Revenues

2020/2021 Roll in Progress Lien Date 1/1/2020 (As of 1/31/2020)

	Values	Incremental Tax Revenue	Current Year Tax Revenue		Growth actor
Roll in Progress SECR Base Value	70,144,457				
Current Year Utility Base Value	0				
Current Year UNS Base Value	4,912,324				
Estimated Total Base Value	75,056,781	75,056,781			
Current Year SECR Base Value	71,560,218				
Current Year Utility Base Value	0				
Current Year UNS Base Value	4,912,324				
Current Year Total Base	76,472,542	76,472,542			
Estimated Change in Value		-1,415,761			
Weighted Average Increment Factor		-0.00045347			
Estimated Incremental Tax Revenue		642		642	
Current Year Gross Tax Revenue			57,717	57,717	
Estimated Gross Tax Revenue				58,359	
Less Deduction for Redevelopment Contribution			0	0	0.00%
Gross Revenue Net of Redevelopment			57,717	58,359	101.11%
Less Deduction for ERAF Contribution			0	0	
Net Tax Revenue			57,717	58,359	
Secured Tax Revenue			56,327	56,982	
Unsecured Tax Revenue			1,128	1,128	
HOPTR Subvention Revenue			249	249	
			57,704	58,359	

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